



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

September 25, 2012

Adrienne J. Tissier, Chair
San Mateo County

Amy Rein Worth, Vice Chair
Cities of Contra Costa County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Dave Cortese
Santa Clara County

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Mark Green
Association of Bay Area Governments

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Liccardo
Cities of Santa Clara County

Jake Mackenzie
Sonoma County and Cities

Kevin Mullin
Cities of San Mateo County

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Sperling
Solano County and Cities

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Ann Flermer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-26 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Revision No. 2011-26 revises 119 projects with a net increase in funding of \$54.6 million. Among other changes, this revision:

- Updates the funding plans of several projects to reprogram funds from FY 2011-12 to FY2012-13 or FY 2013-14;
- Updates the funding plan and back-up lists of some grouped listings and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, to reflect California Transportation Commission (CTC) actions or commission actions for changes in regional programs;
- Updates the funding plans of Parking Pricing Regional Analysis (REG110029) and State Route 237 Express Lanes : I-880 to Mathilda Avenue (SCL110008) to add in Value Pilot Pricing Program (VPPP) funds in place of existing Other Local funds; and
- Updates the funding plan of 12 projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2.2 million in VPPP funds, \$7.2 million in Highway Maintenance funds, \$25.8 million in SHOPP funding, \$2.8 million in High Risk Rural Road Funds and \$3 million in Other Federal funds. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2011 TIP, as revised with Revision No. 2011-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2011 TIP, including the proposed Revision No. 2011-26, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation 2035).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Andrew B. Premier
Deputy Executive Director, Operations

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA